

2017 POSGCD Groundwater Conservation Grants Summary Sheet

All applications submitted for the 2017 Conservation Grant from the POSGCD Groundwater Conservation Fund must be complete, including this form. Incomplete applications will not be considered. This form may either be filled out manually or downloaded electronically and then filled out. If filling out manually, please print or type legibly!

Name of Applicant (city, WSC, MUD, etc.) Marlow WSC

Information from Checklist item # 5

Total number of connections served by applicant within applicant's CCN 197

Total population served by applicant within applicant's CCN 591

Per capita (per person per day) consumption of groundwater for applicant's system(s) 76.37

Information from Checklist item # 6

Total population for the affected area 591

Median household income for the affected area 37,183

Information from Checklist item # 8

Age of any system to be repaired or replaced One line, 46 years Third Line - 33 years
2nd line, 35 years

Information from Checklist item # 9

The total cost of the program \$34,770

The total amount to be funded directly by the applicant 0

Other sources of funds, if any 0

Total funds requested from the POSGCD \$34,770

Information from Checklist item # 10

Estimate of the total annual amount of groundwater to be saved 1 acre foot

Estimate of the percentage of the annual amount of groundwater to be saved 190

Information from Checklist item # 11

The total amount of groundwater produced from the aquifers of the District 96.315 acre feet

The total amount of that groundwater sold and accounted for 50.694 acre feet

The total amount of that groundwater unaccounted for 45.620

Information from Checklist item # 19 (Grants received from POSGCD in the past)

<u>Date Received</u>	<u>Amount</u>	<u>Date Completed</u>	<u>Dates of Extensions</u>	<u>Reason for Extension</u>
2009	\$39,500	2010	12/31/2009	Only Applied For 1/2 of Project Amount
2010	\$39,500	2010		Received full amount for project and completed.
2012	\$129,975	2012	12/31/2012	needed more radio meters
2013	\$43,660	2013	12/31/2013	more radio meters
2014	\$42,740.48	2014		

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Name of Applicant (city, WSC, MUD, etc.) BURLESON COUNTY mud #1

Information from Checklist item # 5

Total number of connections served by applicant within applicant's CCN 652
Total population served by applicant within applicant's CCN 1956
Per capita (per person per day) consumption of groundwater for applicant's system(s) 225

Information from Checklist item # 6

Total population for the affected area 1956
Median household income for the affected area 21,922

Information from Checklist item # 8

Age of any system to be repaired or replaced 46 years - ORIGINALLY INSTALLED 1971

Information from Checklist item # 9

The total cost of the program \$317,421
The total amount to be funded directly by the applicant Ø
Other sources of funds, if any Ø
Total funds requested from the POSGCD \$317,421

Information from Checklist item # 10

Estimate of the total annual amount of groundwater to be saved 214,873 OR .66 ACRE FEET
Estimate of the percentage of the annual amount of groundwater to be saved 590

Information from Checklist item # 11

The total amount of groundwater produced from the aquifers of the District 16,733,900
The total amount of that groundwater sold and accounted for 12,436,444 (38.17 ACRE FEET)
The total amount of that groundwater unaccounted for 4,297,456 (.66 ACRE FEET)

Information from Checklist item # 19 (Grants received from POSGCD in the past)

<u>Date Received</u>	<u>Amount</u>	<u>Date Completed</u>	<u>Dates of Extensions</u>	<u>Reason for Extension</u>
MARCH 2012	350,600	MARCH 2013	Ø	N/A PHASE 1
MAY 2015	388,780	MARCH 2016	Ø	N/A PHASE 2

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Name of Applicant (city, WSC, MUD, etc.) **SOUTHWEST MILAM WATER SUPPLY CORPORATION**

Information from Checklist item # 5

Total number of connections served by applicant within applicant's CCN 3160
Total population served by applicant within applicant's CCN 9,480
Per capita (per person per day) consumption of groundwater for applicant's system(s) 69.25 gallons

Information from Checklist item # 6

Total population for the affected area 1,665
Median household income for the affected area \$ 38,929

Information from Checklist item # 8

Age of any system to be repaired or replaced- 46 years

Information from Checklist item # 9

The total cost of the program \$ 189,530.00
The total amount to be funded directly by the applicant \$ 13,500.00
Other sources of funds, if any None
Total funds requested from the POSGCD \$ 176,030.00

Information from Checklist item # 10

Estimate of the total annual amount of groundwater to be saved 1,372,555 gallons per year
Estimate of the percentage of the annual amount of groundwater to be saved 10.5 %

Information from Checklist item # 11

The total amount of groundwater produced from the aquifers of the District 408,697,000 gallons
The total amount of that groundwater sold and accounted for 336,156,328 gallons
The total amount of that groundwater unaccounted for 72,540,672 gallons

Information from Checklist item # 19 (Grants received from POSGCD in the past)

<u>Date Received</u>	<u>Amount</u>	<u>Date Completed</u>	<u>Dates of Extensions</u>	<u>Reason for Extension</u>
Sept. 27, 2007	\$ 173,250.00	Sept. 16, 2008	None	
Dec. 27, 2007	\$ 18,596.78	Mar. 16, 2009	Feb. 19, 2009	6 mo. ext -- needed rain to fix ditch / dirt work--
Apr. 16, 2010	\$ 110,000.00	Feb. 7, 2011	None	
Apr. 9, 2013	\$ 156,000.00	Dec. 9, 2013	None	
Nov. 11, 2014	\$ 45,626.24	Apr. 8, 2015	N/A	

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Name of Applicant (city, WSC, MUD, etc.) Lyons Water Supply Corporation

Information from Checklist item # 5

Total number of connections served by applicant within applicant's CCN 218

Total population served by applicant within applicant's CCN 589

Per capita (per person per day) consumption of groundwater for applicant's system(s) 59 gallons

Information from Checklist item # 6

Total population for the affected area 589

Median household income for the affected area Below \$51,821

Information from Checklist item # 8

Age of any system to be repaired or replaced 54 years (installed in 1696)

Information from Checklist item # 9

The total cost of the program \$108,300

The total amount to be funded directly by the applicant \$0

Other sources of funds, if any \$0

Total funds requested from the POSGCD \$108,300

Information from Checklist item # 10

Estimate of the total annual amount of groundwater to be saved 1,000,000 gallons

Estimate of the percentage of the annual amount of groundwater to be saved 6.3%

Information from Checklist item # 11

The total amount of groundwater produced from the aquifers of the District 15,765,000 gallons

The total amount of that groundwater sold and accounted for 12,766,850 gallons

The total amount of that groundwater unaccounted for 2,998,150 gallons (19% Loss)

Information from Checklist item # 19 (Grants received from POSGCD in the past)

<u>Date Received</u>	<u>Amount</u>	<u>Date Completed</u>	<u>Dates of Extensions</u>	<u>Reason for Extension</u>
9/9/06	\$185,000.00	05/30/08	07/25/07	weather, easements, contractor death
9/27/07	\$43,310.00	9/23/08	none	none
12/27/07	\$18,676.00	10/13/08	none	none
3/14/08	\$299,893.00	03/11/10	02/11/09, 08/12/09	TxDOT waivers, changes in 3-ph req.
04/22/09	\$76,038.39	12/03/10	03/24/10	start delay due to water well project
04/06/10	\$208,834.50	12/12/11	03/18/11, 05/16/11	easements, boundary disputes
05/12/15	\$137,000.00	7/18/16	12/15, 8/16	weather, scheduling work, completion

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Name of Applicant (city, WSC, MUD, etc.)

City of Somerville

Information from Checklist item # 5

Total number of connections served by applicant within applicant's CCN 739

Total population served by applicant within applicant's CCN 1367

Per capita (per person per day) consumption of groundwater for applicant's system(s) 123.30

Information from Checklist item # 6

Total population for the affected area 1367

Median household income for the affected area \$40,161

Information from Checklist item # 8

Age of any system to be repaired or replaced 35 years old

Information from Checklist item # 9

The total cost of the program \$240,000

The total amount to be funded directly by the applicant \$24,000

Other sources of funds, if any _____

Total funds requested from the POSGCD \$216,000

Information from Checklist item # 10

Estimate of the total annual amount of groundwater to be saved \$210,000

Estimate of the percentage of the annual amount of groundwater to be saved 1.89%

Information from Checklist item # 11

The total amount of groundwater produced from the aquifers of the District 73,860,000

The total amount of that groundwater sold and accounted for \$61,556,730

The total amount of that groundwater unaccounted for \$12,303,270

Information from Checklist item # 19 (Grants received from POSGCD in the past)

<u>Date Received</u>	<u>Amount</u>	<u>Date Completed</u>	<u>Dates of Extensions</u>	<u>Reason for Extension</u>
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2006	\$40,309	10/2007		
2008	\$20,950	10/2008		
2010	\$215,812	9/2011		
2013	\$212,075	4/2014		
2015	\$205,200	In Process		

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Name of Applicant (city, WSC, MUD, etc.) MILANO WATER SUPPLY

Information from Checklist item # 5

Total number of connections served by applicant within applicant's CCN 1247

Total population served by applicant within applicant's CCN 3741

Per capita (per person per day) consumption of groundwater for applicant's system(s) 88 GALLONS

Information from Checklist item # 6

Total population for the affected area 297

Median household income for the affected area 45101

Information from Checklist item # 8

Age of any system to be repaired or replaced 40 YEARS

Information from Checklist item # 9

The total cost of the program \$100,000

The total amount to be funded directly by the applicant \$5,000

Other sources of funds, if any NONE

Total funds requested from the POSGCD \$95,000

Information from Checklist item # 10

Estimate of the total annual amount of groundwater to be saved 200,000 GALLONS

Estimate of the percentage of the annual amount of groundwater to be saved 10%

Information from Checklist item # 11

The total amount of groundwater produced from the aquifers of the District 130,812,000

The total amount of that groundwater sold and accounted for 118,596,600

The total amount of that groundwater unaccounted for 12,215,400

Information from Checklist item # 19 (Grants received from POSGCD in the past)

<u>Date Received</u>	<u>Amount</u>	<u>Date Completed</u>	<u>Dates of Extensions</u>	<u>Reason for Extension</u>
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"SEE ATTACHED SHEET"

Information from Checklist item # 19 (Grants received from POSGCD in the past)

<u>Date Received</u>	<u>Amount</u>	<u>Date Completed</u>	<u>Dates of Extensions</u>	<u>Reason for Extension</u>
Nov.2006	\$30,000	Dec.06	N/A	N/A
Dec.2007	\$113,400	Oct.08	N/A	N/A
April2009	\$93,678.72	Oct.12	2/10,11/10.9/11	Waiting on funding
April2012	\$47,000	Jan 13	N/A	N/A
April 2012	\$120,000	Jan 13	N/A	N/A
Nov 2014	\$97,491.97	June 25	N/A	N/A

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Name of Applicant (city, WSC, MUD, etc.) Cooks Point Water Supply Corporation

Information from Checklist item # 5

Total number of connections served by applicant within applicant's CCN 28

Total population served by applicant within applicant's CCN 75

Per capita (per person per day) consumption of groundwater for applicant's system(s) 47 gallons per day

Information from Checklist item # 6

Total population for the affected area 75

Median household income for the affected area 58% of Cooks Point WSC customers are below the median household income value for Burleson \$51,821 per a 2014 Household Survey of Cooks Point WSC customers.

Information from Checklist item # 8

Age of any system to be repaired or replaced 41 years (Well #1 installed 1976)

Information from Checklist item # 9

The total cost of the program \$397,000

The total amount to be funded directly by the applicant \$0.00

Other sources of funds, if any \$0.00

Total funds requested from the POSGCD \$397,000

Information from Checklist item # 10

Estimate of the total annual amount of groundwater to be saved 500,000 gallons

Estimate of the percentage of the annual amount of groundwater to be saved 33%

Information from Checklist item # 11

The total amount of groundwater produced from the aquifers of the District 3,611,900

The total amount of that groundwater sold and accounted for 1,278,800

The total amount of that groundwater unaccounted for 2,333,100

Information from Checklist item # 19 (Grants received from POSGCD in the past)

<u>Date Received</u>	<u>Amount</u>	<u>Date Completed</u>	<u>Dates of Extensions</u>
<u>4/22/2009</u>	<u>\$78,065.60</u>	<u>Plant Work – 08/2010, Line Work – 02/2011</u>	<u>4/19/2010, 9/22/2010</u>
<u>4/18/2011</u>	<u>\$275,000.00</u>	<u>Plant Work – 12/2011, Line Work – 06/2012</u>	<u>4/10/2012</u>
<u>11/11/2014</u>	<u>\$127,714.48</u>	<u>Water Loss Investigation, In Progress</u>	<u>11/30/2015, 4/29/2016, 10/19/2016</u>

Reason for Extension

The 4/19/2010 and 9/22/2010 extensions were granted for difficulties in obtaining easements in critical areas of the water line phase of the project.

The 4/10/2012 extension was granted for the completion of the water line replacement due to weather.

The 11/30/2015, 4/29/2016, 10/19/2016 extensions were granted due to weather and scheduling work