

Final 2020 Budget Amendments

<u>Budget Item</u>	<u>Adopted Amount</u>	<u>Final</u>
<u>Amount</u>		
Hydrologist	\$74,500	\$78,650
Professional Fees	\$116,000	\$117,500
Repairs	\$10,000	\$13,600
Office Supplies	\$20,000	\$21,500
Program Expense (Monitoring)	\$224,646	\$234,000