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New Property & Building Expense \$31,862.00 \$31,862.00 \$0.00 \$0.00 \$0.00		
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Totals \$8,877,419.00 \$5,919,256.00 \$2,917,663.00 \$8,057,841.00 \$10,978,504.00		

asons for 2025 changes

I Texas Runs on Water Campaign I Texas Runs on Water Campaign

udes anticipated continued SOAH

5- Includes all employees +2025 9%increase + Disability

udes anticipated continued SOAH

udes all salary adjustments for full 2024 year + 3%COLA udes additional increases in technology rease to prepare for work along eastern boundaries

udes increased amounts as recommended

udes new agreement with expanded scope of work

udes increased amounts as recommended